



Cost and cost-effectiveness of the PopART intervention: Data from HPTN 071 (PopART)

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Background

- Close integration of epidemiological model and cost-effectiveness analysis (CEA)
- Two projection scenarios
- Health system perspective
- Ancillary studies for economic impact and patient perspective
- Extensive uncertainty analyses around key parameters





Background

- Costs
 - CHiPs intervention, HIV testing & treatment and VMMC in all PopART facilities
 - Extensive data collection over the study period
 - Time-and-motion study to disentangle costs of CHiPs activities
 - Secondary data sources for some cost items
- Benefits
 - Infections averted as projected by the epidemiological model
 - Disability-adjusted life-years (DALYs) averted
 - DALYs to assess PopART's impact on both mortality and morbidity





Projection Scenarios

Intervention scenario	Description
PopART continued	PopART implemented 2014-2030 in intervention communities; counterfactual simulation of standard-of-care
PopART discontinued (actual trial)	PopART implemented 2014-2017 in intervention communities and then discontinued; counterfactual simulation of standard-of-care; impacts projected until 2030





Results: Yearly CHiPs intervention costs per person

Costs of PopART continued 2014 – 2030	Range
Zambia	US\$ 5.10 - US\$ 6.80
South Africa	US\$ 6.40 - US\$ 8.20

Notes: Lower and upper bounds of the range are yearly minimum and maximum estimates over the 16 year projection horizon; costs are per person aged 14+ living in the intervention communities





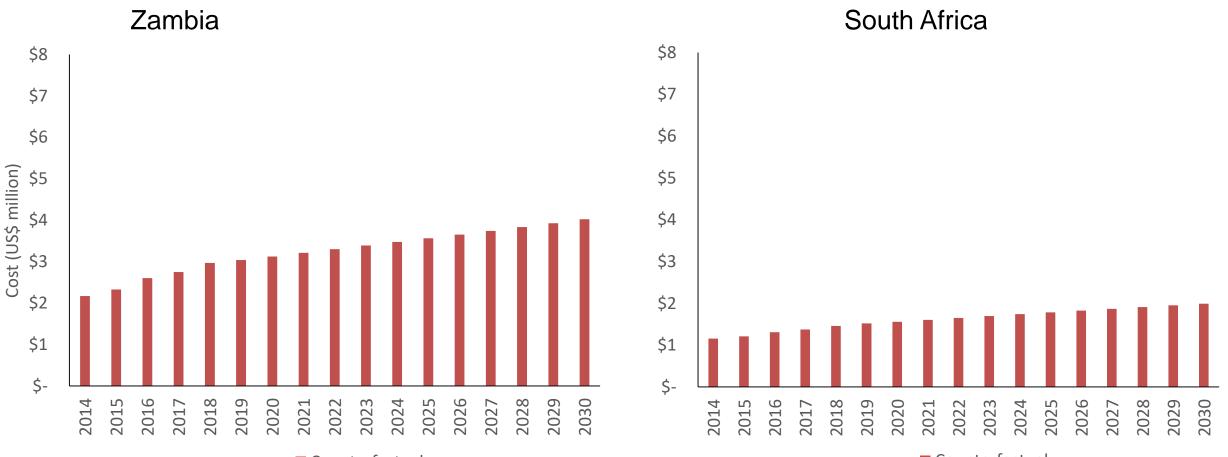
Selected findings from time-and-motion study

CHiPs time spent per person	Country	Average time in minutes
HIV-positive test result	Zambia	112
	South Africa	85
HIV-negative test result	Zambia	70
	South Africa	52





Total annual costs of HIV care (standard-of-care)



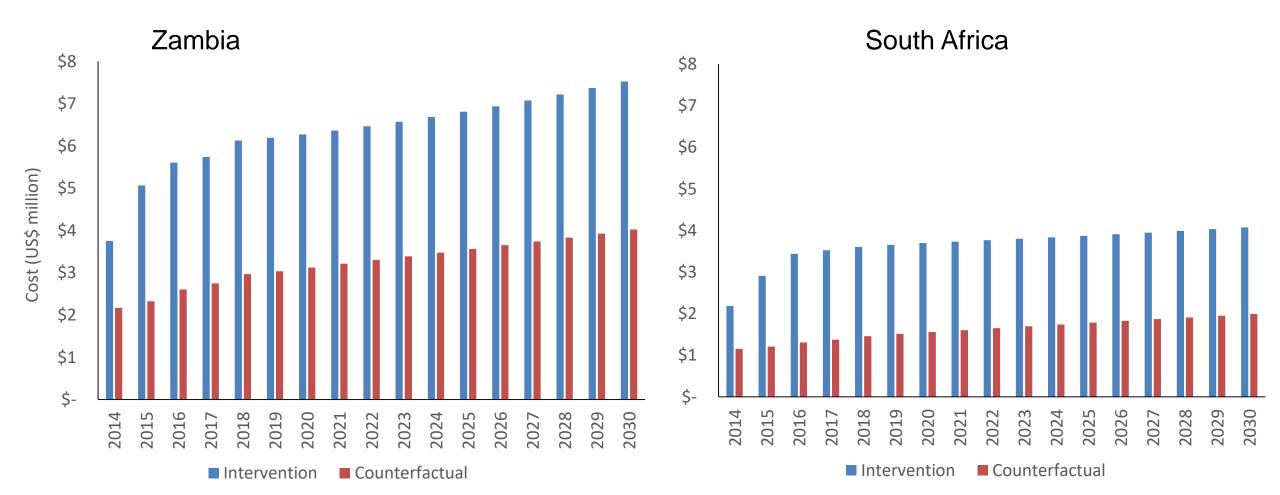
Counterfactual

Counterfactual





Total annual costs of 'PopART continued'







Total cumulative costs of 'PopART continued'

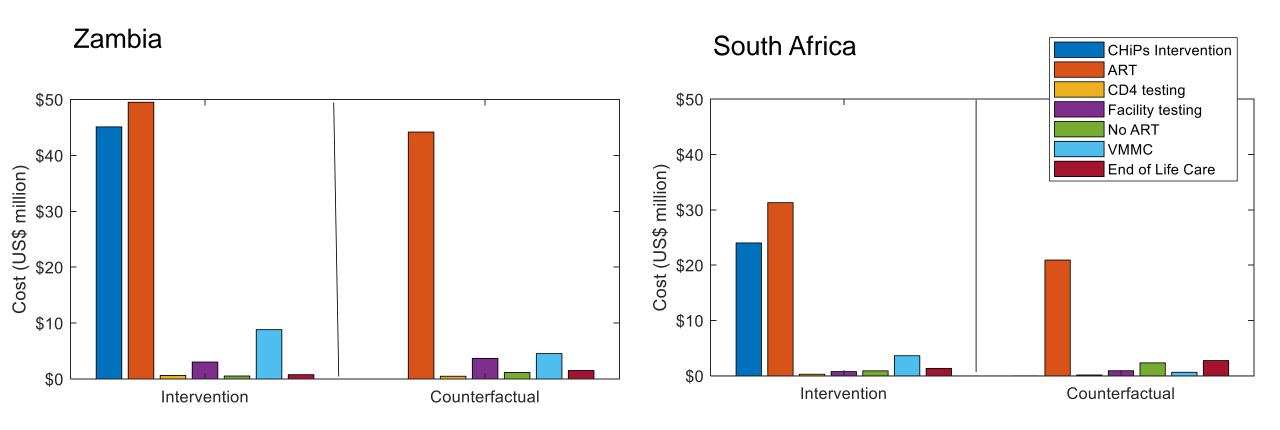
	Zambia	South Africa
Total incremental cost (over 16 years)	\$52.8mn	\$34.5mn
Average Annual Population	0.4mn	0.2mn

Note: these are the additional costs in addition to standard-of-care; costs of the PopART continued scenario over 16 years





Cumulative costs by category for 'PopART continued'







Results: Cost-effectiveness

Country	Intervention scenario	Outcome averted	ICER range (US\$)
Zambia	PopART continued 2014-30	Infections	1,427 - 2,673
		DALYs	465 - 847
	PopART discontinued (actual trial 2014-17)	Infections	835 - 1,811
		DALYs	196 - 392
South Africa	PopART continued 2014-30	Infections	2,324 - 4,712
		DALYs	503 - 922
	PopART discontinued (actual trial 2014-17)	Infections	1,493 - 3,700
		DALYs	233 - 513





Conclusions

- PopART is likely to be cost-effective in both countries
- But PopART intervention is not cost-saving to the healthcare systems
- Consider affordability when multiplying by population sizes
- Explore alternative implementation scenarios
- Projections rest on many assumptions
 - Parameters assumed constant over the projection horizons
 - Technological innovation, unpredictable population dynamics and behaviour change





Acknowledgements HPTN071 (PopART) Economics team and affiliates



Lawrence Mwenge



Zambia

Sarah Kanema



Nomtha **Bell-Mandla**



Abigail Harper

South Africa

Ronelle

Burger



Katharina Hauck



Ranjeeta Thomas

Surya Singh



Will Probert

Nosivuyile Vanqa







Peter C Smith



Christophe Fraser

