



Cost and cost-effectiveness of the PopART intervention: Data from HPTN 071 (PopART)

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Background

- Close integration of epidemiological model and cost-effectiveness analysis (CEA)
- Two projection scenarios
- Health system perspective
- Ancillary studies for economic impact and patient perspective
- Extensive uncertainty analyses around key parameters





Background

- Costs
 - CHiPs intervention, HIV testing & treatment and VMMC in all PopART facilities
 - Extensive data collection over the study period
 - Time-and-motion study to disentangle costs of CHiPs activities
 - Secondary data sources for some cost items
- Benefits
 - Infections averted as projected by the epidemiological model
 - Disability-adjusted life-years (DALYs) averted
 - DALYs to assess PopART's impact on both mortality and morbidity





Projection Scenarios

| Intervention scenario | Description |
|------------------------------------|--|
| PopART continued | PopART implemented 2014-2030 in intervention communities; counterfactual simulation of standard-of-care |
| PopART discontinued (actual trial) | PopART implemented 2014-2017 in intervention communities and then discontinued; counterfactual simulation of standard-of-care; impacts projected until 2030 |





Results: Yearly CHiPs intervention costs per person

| Costs of PopART continued 2014 – 2030 | Range |
|---------------------------------------|-----------------------|
| Zambia | US\$ 5.10 - US\$ 6.80 |
| South Africa | US\$ 6.40 - US\$ 8.20 |

Notes: Lower and upper bounds of the range are yearly minimum and maximum estimates over the 16 year projection horizon; costs are per person aged 14+ living in the intervention communities





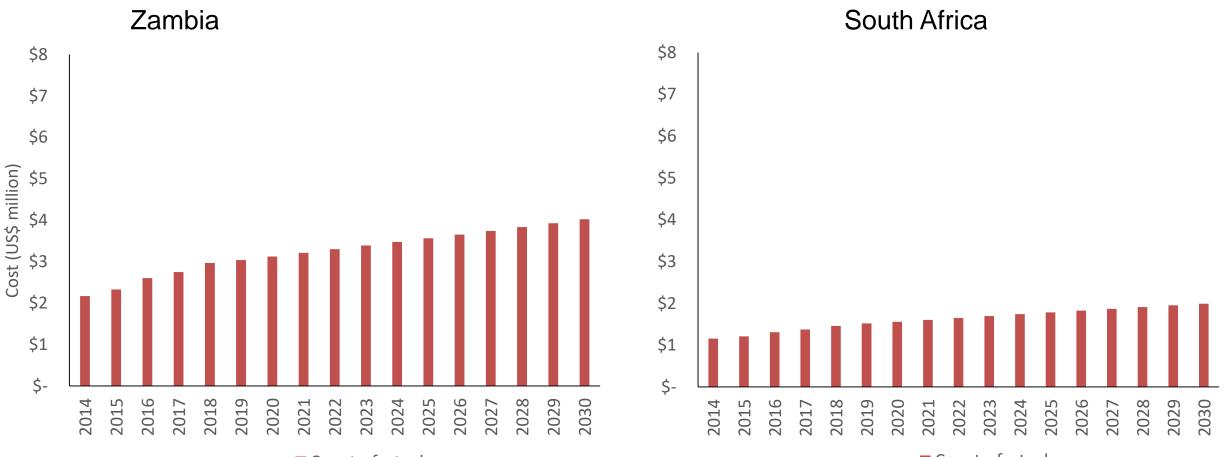
Selected findings from time-and-motion study

| CHiPs time spent per person | Country | Average time in minutes |
|-----------------------------|--------------|----------------------------|
| HIV-positive test result | Zambia | 112 |
| | South Africa | 85 |
| HIV-negative test result | Zambia | 70 |
| | South Africa | 52 |





Total annual costs of HIV care (standard-of-care)



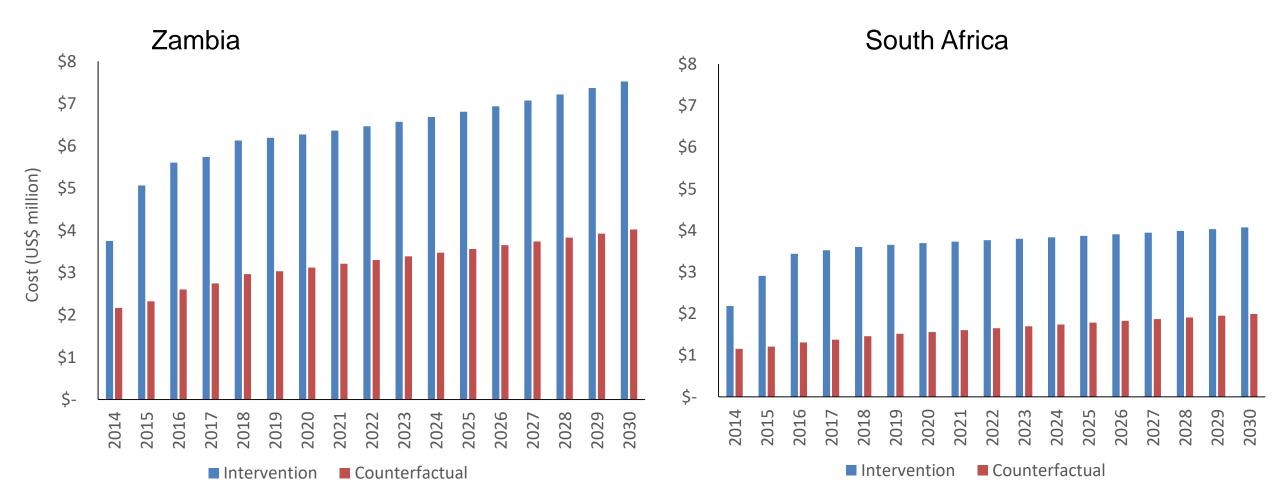
Counterfactual

Counterfactual





Total annual costs of 'PopART continued'







Total cumulative costs of 'PopART continued'

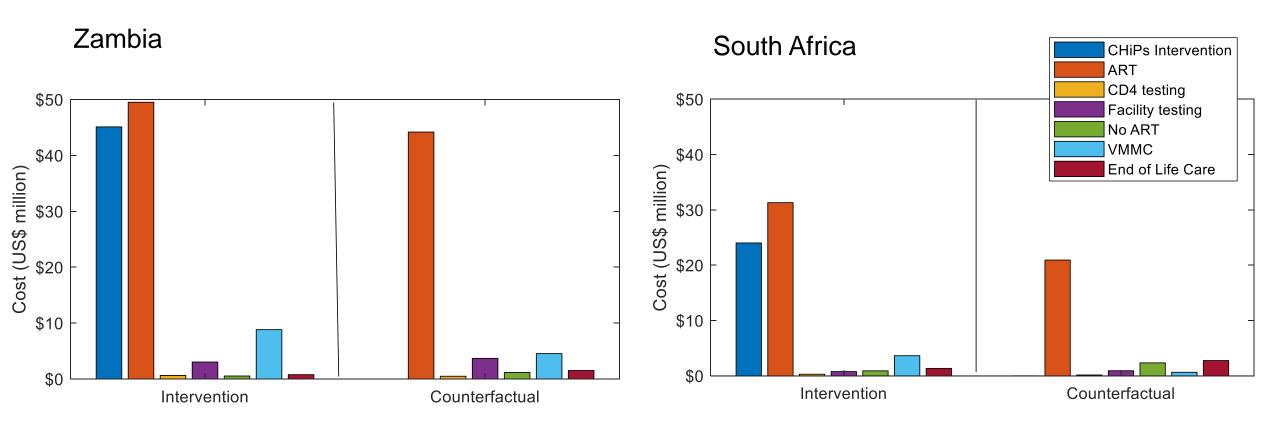
| | Zambia | South Africa |
|--|----------|--------------|
| Total incremental cost (over 16 years) | \$52.8mn | \$34.5mn |
| Average Annual Population | 0.4mn | 0.2mn |

Note: these are the additional costs in addition to standard-of-care; costs of the PopART continued scenario over 16 years





Cumulative costs by category for 'PopART continued'







Results: Cost-effectiveness

| Country | Intervention scenario | Outcome averted | ICER range (US\$) |
|-----------------|--|-----------------|-------------------|
| Zambia | PopART continued 2014-30 | Infections | 1,427 - 2,673 |
| | | DALYs | 465 - 847 |
| | PopART discontinued (actual trial 2014-17) | Infections | 835 - 1,811 |
| | | DALYs | 196 - 392 |
| South Africa | PopART continued 2014-30 | Infections | 2,324 - 4,712 |
| | | DALYs | 503 - 922 |
| | PopART discontinued (actual trial 2014-17) | Infections | 1,493 - 3,700 |
| | | DALYs | 233 - 513 |





Conclusions

- PopART is likely to be cost-effective in both countries
- But PopART intervention is not cost-saving to the healthcare systems
- Consider affordability when multiplying by population sizes
- Explore alternative implementation scenarios
- Projections rest on many assumptions
 - Parameters assumed constant over the projection horizons
 - Technological innovation, unpredictable population dynamics and behaviour change





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