

Price Replaces Burwell as HHS Secretary


Thomas E. Price, M.D.


Sylvia Mathews Burwell

NIH Price Makes First Visit to NIH as HHS Secretary, February 21, 2017 $\frac{\text { RECORD }}{\text { march } 24,2017}$


Califf Resigns as FDA Commissioner; Ostroff Acting


Robert M. Califf, M.D.


Stephen Ostroff, M.D.

Frieden Resigns as CDC Director; Schuchat Acting



AS FauciNIAID

## Erbelding Named Director of NIAID Division of Microbiology and Infectious Diseases (DMID)



Emily J. Erbelding, M.D., M.P.H. AS FauciNIAID

## Budget Update

| National Institutes of Health Budget Comparison by Institute/Center (Dollars in Thousands) |  |  |  |
| :---: | :---: | :---: | :---: |
| IC | FY 2016 Enacted | $\begin{gathered} \text { FY } 2017 \\ \text { President's Budget } \end{gathered}$ | Percent Change |
| $\mathrm{NCI}^{1}$ | S 5,213,509 | \$ 5,893,509 | 13.0\% |
| NIAID ${ }^{2}$ | 4,715,697 | 4,715,697 | 0.0\% |
| NHLBI | 3,113,533 | 3,113,533 | 0.0\% |
| NHGRI | 513,227 | 513,227 | 0.0\% |
| NCATS | 685,417 | 685,417 | 0.0\% |
| NIGMS | 2,512,437 | 2,512,437 | 0.0\% |
| NIA | 1,598,246 | 1,598,246 | 0.0\% |
| Other ICs | \$ 12,259,220 | \$ 12,259,220 | 0.0\% |
| Subtotal | \$ 30,611,286 | \$ 31,291,286 | 2.2\% |
| OD ${ }^{3}$ | 1,571,200 | 1,716,200 | 9.2\% |
| B\&F | 128,863 | 128,863 | 0.0\% |
| Total | \$ 32,311,349 | \$ 33,136,349 | 2.6\% |
| Increase of S680M for National Cancer Moonshot Initiative <br> ${ }^{\text {² }}$ FY 2016 enacted excludes $\$ 81$ M in Zika funding from HHS Ebola funds and Secretary's transter from other NIH ICs Increase of S100M for Precision Medicine Initiative and S45M for BRAIN Initiative |  |  |  |

NIAID Funding, FY 2000-2017


## Status of FY 2017 Budget

No HHS appropriation enacted for FY 2017

Operating under a Continuing Resolution (CR) until April 28, 2017

## NIAID FY 2017 Interim Financial Management Plan

## R01 Payline

- Established PI: 10th percentile
- New PI: 14th percentile

Non-competing and competing grants: No adjustments

Competing research initiatives: Cut up to 10\%
Estimated success rates: 20-22\%

## FY 2018 President's Budget Request



Feb. 6, 2017 statutory deadline missed for submission; release now expected mid-May 2017


Proposed Cuts/Increases to Selected Agencies in Budget Blueprint


## NIH-Specific Language in Budget Blueprint

FY 2018 funding would be $\$ 25.9$ billion, a $\$ 5.8$ billion (-18\%) cut from the FY 2017 Continuing Resolution (CR) level

Major reorganization of NIH's Institutes and Centers

- Eliminating the Fogarty International Center
- Consolidating the Agency for Healthcare Research and Quality (AHRQ) within NIH
- Other consolidations and structural changes across NIH organizations and activities

AS Fauci/NIAID

## How does an NIH institute absorb an 18 percent cut in its base budget?

## HIV-Related Language in Budget Blueprint

PEPFAR: "Provides sufficient resources to maintain current commitments and all current patient levels on HIV/AIDS treatment..."

Global Fund: "Meets U.S. commitments to the Global Fund... by providing 33 percent of projected contributions from all donors, consistent with the limit currently in law."

Ryan White HIV/AIDS Program: A "high priority."

COMMITTEE ON
APPROPRIATIONS


Budget Hearing - National Institutes of Health
Tuesday, March 21, 2017 10:00 AM in 2358-C Raybur
Labor, Health and Human Services, Education, afâ Belped Agencies
Witnesses
Dr. Francis Collins
Director, National Institutes of Health
Dr. Anthony S. Fauci
Director, National Institute of Aller And Infectious Diseases
Dr. Gary Gibbons
Director, National Heart, Lurvanc,Blood Institute
Dr. Joshua Gordon
Director, National Institt ec Nental Health
Dr. Doug Lowy
Director, National Caser Institute
Dr. Nora Volkow
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Budget Cut for FY 2017?

## STAT

March 28, 2017
White House Proposes New, Sweeping Budget Cuts at NIH


WASHINGTON - The White House is proposing a $\$ 1.2$ billion cut this year (FY 2017) to the National Institutes of Health's budget, targeting research grants....


That \$1.2B Cut to the NIH this Year? Going Nowhere, Key GOP Congressman Says


## The President Proposes a Budget

## The "Mexico City" Policy

■ On Jan. 23, 2017 President Donald Trump reinstated the Mexico City Policy via presidential memorandum.

- The policy requires foreign NGOs to certify that they will not "perform or actively promote abortion as a method of family planning" with non-U.S. funds as a condition for receiving U.S. global family planning assistance, and, as of Jan. 23, any other U.S. global health assistance.
- First announced in 1984 by the Reagan administration, the policy has been rescinded and reinstated by subsequent administrations along party lines. It has been in effect for approximately 17 of the past 32 years.


## Legislative Update

## Senate Leadership in 115th Congress

Majority Leader: Mitch McConnell (R-KY)


Minority Leader: Chuck Schumer (D-NY)

## Senate Committee Leadership

Senate Appropriations Committee

- Chair: Thad Cochran (R-MS)
- Ranking Member: Patrick Leahy (D-VT)
 (R-CA)

Minority Leader: Nancy Pelosi (D-CA)


## House Leadership in 115th Congress

House Speaker: Paul Ryan (R-WI)

Majority Leader: Kevin McCarthy

Labor-HHS Appropriations Subcommittee

- Chair: Roy Blunt (R-MO)
- Ranking Member: Patty Murray (D-WA)


## House Committee Leadership

House Appropriations Committee

- Chair: Rodney Frelinghuysen (R-NJ)
- Ranking Member: Nita Lowey (D-NY)
- Labor-HHS Appropriations Subcommittee
- Chair: Tom Cole (R-OK)
- Ranking Member: Rosa DeLauro (D-CT)
- House Energy and Commerce Committee
- Chair: Greg Walden (R-OR)
- Ranking Member: Frank Pallone (D-NJ)


Visit of House Labor-HHS Appropriations Subcommittee to NIH, Feb. 6, 2017

36.7 million people living with HIV (end-2015)
1.1 million AIDS deaths in 2015
2.1 million new HIV infections in 2015
(b) UNAIDS

Source: UNAIDS, $11 / 2015$

## The Global HIV/AIDS Pandemic: Current Estimates

## 36.7 million people living with HIV

 (end-2015)
## 1.1 million AIDS deaths in 2015

Decline of 43\% since 2003
2.1 million new HIV infections in 2015

New HIV Infections Globally Among People Aged $\geq 15$ Years, 1990-2015


## HIV/AIDS in Women

17.8 million women living
 with HIV globally

- 285,000 women living with HIV in U.S.

Of 5,300 new adult HIV infections/day globally

- 47\% are among women
$-20 \%$ are among women aged 15-24 yrs.





## NIH HIVIAIDS Research: Four Focus Areas

Prevention (including vaccines)
Novel/innovative therapies

Cure

Co-morbidities (infectious and non-infectious)

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NIAID HIV Prevention Research Funding, FY 2000-2016


| NIAID HIV Prevention Research <br> Funding, FY 2016 |  |
| :--- | :---: |
|  | (Millions) |
| Epidemiology of Transmission | 19.1 |
| Biology of Transmission | 17.5 |
| Microbicides | 84.2 |
| Vaccines | 533.7 |
| Behavioral Prevention | 23.9 |
| Antiretrovirals as Prevention | 58.3 |
| Total NIAID HIV Prevention | $\$ 736.8$ |
| Total NIAID HIV/AIDS | $\$ 1.67$ Billion |

## Major NIAID-Supported HIV Prevention Trials, 2016-2017

- Dapivirine vaginal ring
- Antibody-mediated Prevention (AMP)

■ HIV vaccines

Long-acting, injectable ARVs for PrEP as facemanal


