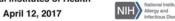
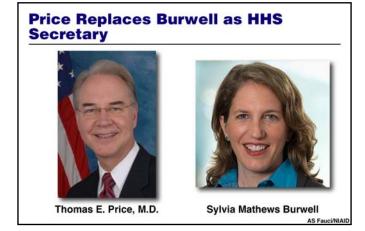


NIAID: State of the Institute and Priorities in HIV/AIDS Research

Anthony S. Fauci, M.D.
Director
National Institute of Allergy and
Infectious Diseases
National Institutes of Health







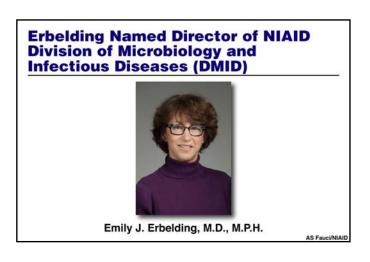






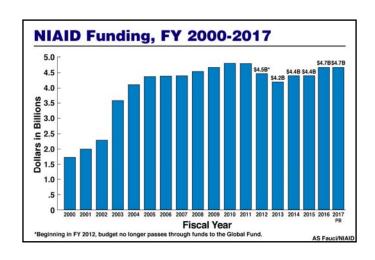








Budget Comparison by Institute/Center (Dollars in Thousands)				
IC	FY 2016 Enacted	FY 2017 President's Budget	Percent Change	
NCI ¹	\$ 5,213,509	\$ 5,893,509	13.0%	
NIAID ²	4,715,697	4,715,697	0.0%	
NHLBI	3,113,533	3,113,533	0.0%	
NHGRI	513,227	513,227	0.0%	
NCATS	685,417	685,417	0.0%	
NIGMS	2,512,437	2,512,437	0.0%	
NIA	1,598,246	1,598,246	0.0%	
Other ICs	\$ 12,259,220	\$ 12,259,220	0.0%	
Subtotal	\$ 30,611,286	\$ 31,291,286	2.2%	
OD ³	1,571,200	1,716,200	9.2%	
B&F	128,863	128,863	0.0%	
Total	\$ 32,311,349	\$ 33,136,349	2.6%	



Status of FY 2017 Budget

- No HHS appropriation enacted for FY 2017
- Operating under a Continuing Resolution (CR) until April 28, 2017

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Three Possible Scenarios Upon Conclusion of Continuing Resolution on April 28, 2017

- Continuing resolution (CR) extended
- CR replaced by Omnibus bill that cuts/increases/maintains current funding level
- Closure of federal government

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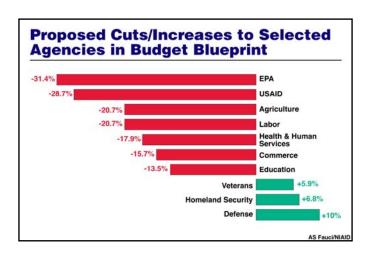
NIAID FY 2017 Interim Financial Management Plan

- R01 Payline
 - Established PI: 10th percentile
 - New PI: 14th percentile
- Non-competing and competing grants: No adjustments
- Competing research initiatives: Cut up to 10%
- Estimated success rates: 20-22%

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Feb. 6, 2017 statutory deadline missed for submission; release now expected mid-May 2017 AS Faucivilialo

White House Releases Budget Blueprint ("Skinny Budget") – March 16, 2017 America First A Budget Blueprint to Make America Creat Again Office of Management and Budget



NIH-Specific Language in Budget Blueprint

- FY 2018 funding would be \$25.9 billion, a \$5.8 billion (-18%) cut from the FY 2017 Continuing Resolution (CR) level
- Major reorganization of NIH's Institutes and Centers
 - Eliminating the Fogarty International Center
 - Consolidating the Agency for Healthcare Research and Quality (AHRQ) within NIH
 - Other consolidations and structural changes across NIH organizations and activities

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How does an NIH institute absorb an 18 percent cut in its base budget?

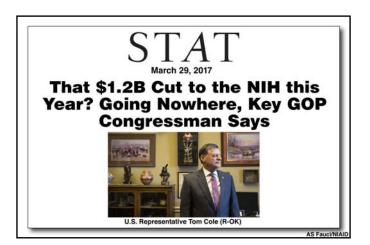
HIV-Related Language in Budget Blueprint

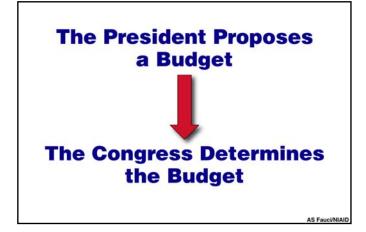
- PEPFAR: "Provides sufficient resources to maintain current commitments and all current patient levels on HIV/AIDS treatment..."
- Global Fund: "Meets U.S. commitments to the Global Fund... by providing 33 percent of projected contributions from all donors, consistent with the limit currently in law."
- Ryan White HIV/AIDS Program: A "high priority."

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The "Mexico City" Policy

- On Jan. 23, 2017 President Donald Trump reinstated the Mexico City Policy via presidential memorandum.
- The policy requires foreign NGOs to certify that they will not "perform or actively promote abortion as a method of family planning" with non-U.S. funds as a condition for receiving U.S. global family planning assistance, and, as of Jan. 23, any other U.S. global health assistance.
- First announced in 1984 by the Reagan administration, the policy has been rescinded and reinstated by subsequent administrations along party lines. It has been in effect for approximately 17 of the past 32 years.

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Legislative Update

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Senate Leadership in 115th Congress

Majority Leader: Mitch McConnell (R-KY)



Minority Leader: Chuck Schumer (D-NY)



House Leadership in 115th Congress

- House Speaker: Paul Ryan (R-WI)
- Majority Leader: Kevin McCarthy (R-CA)
- Minority Leader: Nancy Pelosi (D-CA)







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Senate Committee Leadership

- Senate Appropriations Committee
 - Chair: Thad Cochran (R-MS)
 - Ranking Member: Patrick Leahy (D-VT)



- Labor-HHS Appropriations Subcommittee
 - Chair: Roy Blunt (R-MO)
 - Ranking Member: Patty Murray (D-WA)



House Committee Leadership

- House Appropriations Committee
 - Chair: Rodney Frelinghuysen (R-NJ)
 - Ranking Member: Nita Lowey (D-NY)



- Chair: Tom Cole (R-OK)

 - Ranking Member: Rosa DeLauro (D-CT)
- House Energy and Commerce Committee :
 - Chair: Greg Walden (R-OR)
 - Ranking Member: Frank Pallone (D-NJ)





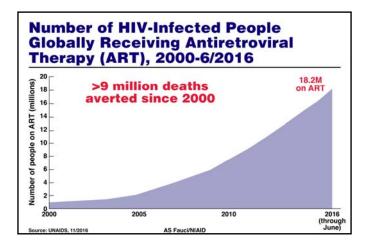
HIV Prevention The NIH HIV Research **Agenda**



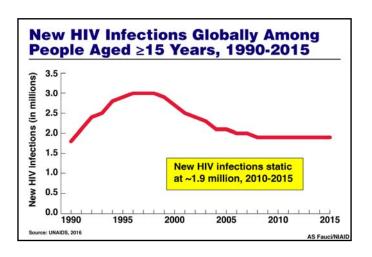
The Global HIV/AIDS Pandemic: **Current Estimates**

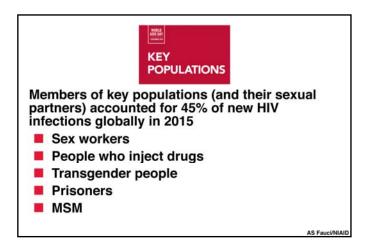
- 36.7 million people living with HIV (end-2015)
- 1.1 million AIDS deaths in 2015
- 2.1 million new HIV infections in 2015

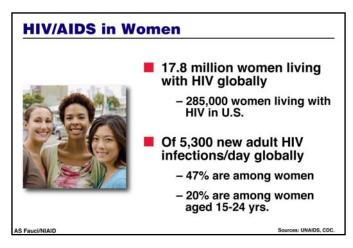


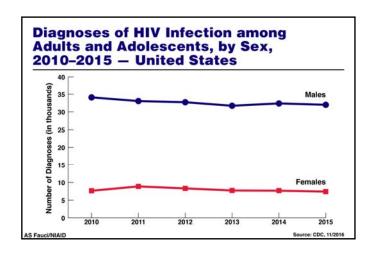


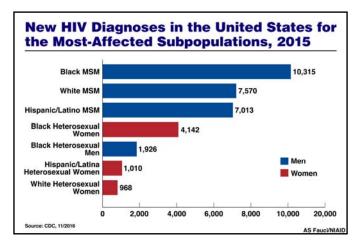
The Global HIV/AIDS Pandemic: Current Estimates 36.7 million people living with HIV (end-2015) 1.1 million AIDS deaths in 2015 - Decline of 43% since 2003 2.1 million new HIV infections in 2015 COUNCE! UNAIDS, 11/2016

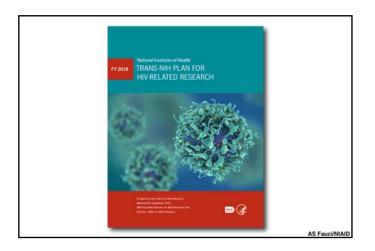


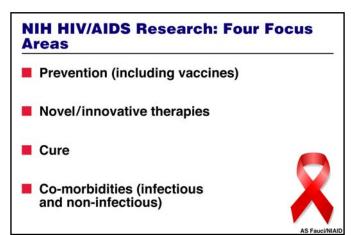


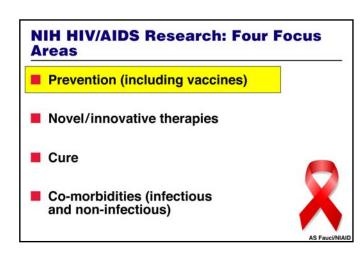


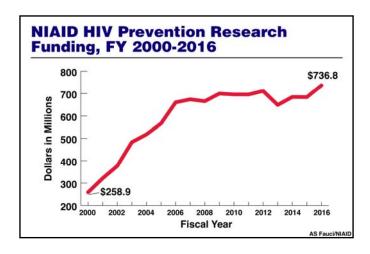












	\$(Millions)
Epidemiology of Transmission	19.1
Biology of Transmission	17.5
Microbicides	84.2
Vaccines	533.7
Behavioral Prevention	23.9
Antiretrovirals as Prevention	58.3
Total NIAID HIV Prevention	\$736.8
Total NIAID HIV/AIDS	\$1.67 Billion

Major NIAID-Supported HIV Prevention Trials, 2016-2017	
■ Dapivirine vaginal ring	
■ Antibody-mediated Prevention (AMP)	
HIV vaccines	
■ Long-acting, injectable ARVs for PrEP	
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